



PRISM Board - Digital Highlight Report

Overall RAG Status / Trajectory	
This Period	Last Period
Amber	Amber

To show an example of the regular digital highlight report presented to the PRISM Board as an insight into Alliance governance processes. This is not the full version. The report presented has been simplified, and explanations for some of the primary deliverables included.

Executive Summary – March 2018

The overall RAG status for the Digital Programme remains at Amber.

Work continues to close current activity within records management system (RMS) and Mobile Data projects. The transition of these projects into business as usual (BAU) has been delayed to enable new single projects to be established and governance arrangements to be put in place for any residual activity to be taken forward.

The competition for Body Worn Video was issued in February 2018, and work is ongoing to finalise the Business Case.

New date is currently awaited for the national Airwave replacement project.

Deliverables – March 2018

- **Body Worn Video:** completion of BWV tender exercise
- **Records Management** (a system linking crime and incident, custody, investigation and intelligence data): Firmed up delivery approach for 2018 – including running instances on multiple machines; missing people and vulnerability updates, and additional public contact options
- **Mobile Data:** Final release of Mobile software
- **Gazetteer** (a geographical index linked to mapping and dispatch systems): A position paper drafted for presentation to PRISM board.
- **Digital Programme:** Programme level cost breakdown structure to be completed to assure MTFS and planning
- **National Digital Programmes** (there are a total of 19 national ICT projects underway): Continue to mature understanding of the costs and impacts of the National Digital Policing Portfolio, specifically; HO Biometrics, National ANPR, Enabling Services and National Law Enforcement Data System (NLEDS).

Key Activities – March and April 2018

- **Records Management and Mobile Data:** Close existing projects and transitioning to business as usual (BAU). Decouple residual work to continue beyond closure and agree under which project to be delivered.
- **BWV:** Responses back from competition Mar 18. Detailed Business Case to be finalised with costs from suppliers to be added. Successful bidder to be informed in 1st week Apr 18.

Key Risks and Issues

- **Mobile Data:** Some functionality around automated external email does not work. BT conducting root cause analysis. Not yet available to Mobile Data users.
- **Mobile Data:** Closure risk as there is no one to handover to in BAU.
- **Digital Prog:** HQ Winfrith closure / power feed shut down for up to 5 days in late 2018 for planned maintenance.
- **National Digital:** NLEDS information starting to mature which may impart compressed timelines for unknowns such as training

Resources

- New Programme Manager (appointed on a temporary basis, starting part-time initially moving to 4 days per week in May).
- Records Management Project Manager moving to Minerva Programme – closure and residual activity to be picked up by alternate resource.

